

Combined CLPL Lakes - SAD amount generated annually \$19,320

Year	PLM Costs	Lake Permits	Misc. Costs	Total Costs	SAD Revenue
2025 (to date)	\$14,622	\$1,325	\$415	\$16,362	\$19,320
2024	\$19,706	\$1,325	\$2,933	\$23,964	\$19,320
2023	\$16,852	\$1,325	\$238	\$18,415	\$19,320
2022	\$19,832	\$1,325	\$250	\$21,407	\$19,320
4 Year Avg.	\$17,753		4 Year Avg:	\$20,037	\$19,320

PERCH - SAD Amt Generated by Perch Lake owners annually: \$5,180

Year	PLM Costs	Lake Permits	Misc. Costs	Total Costs	SAD Revenue
2025 (to date)	\$7,784	\$450	\$415	\$8,649	\$5,180
2024	\$11,813	\$450	\$2,048	\$14,311	\$5,180
2023	\$9,347	\$450	\$238	\$10,035	\$5,180
2022	\$10,500	\$450	\$250	\$11,200	\$5,180
4 Year Avg.	\$9,861		4 Year Avg:	\$11,049	\$5,180

CRYSTAL - SAD Amt Generated by Crystal Lake owners annually \$14,140

Year	PLM Costs	Lake Permits	Misc. Costs	Total Costs	SAD Revenue
2025 (to date)	\$6,838	\$875	\$0	\$7,713	\$14,140
2024	\$7,893	\$875	\$884	\$9,652	\$14,140
2023	\$7,505	\$875	\$0	\$8,380	\$14,140
2022	\$9,332	\$875	\$0	\$10,207	\$14,140
4 Year Avg.	\$7,892		4 Year Avg:	\$8,988	\$14,140