

2027-2031 SAD Cost Projections

PLM Projected Costs(*)	Crystal	Perch	Total
2027	\$11,550	\$12,075	\$23,625
2028	\$11,550	\$12,075	\$23,625
2029	\$12,705	\$13,283	\$25,988
2030	\$13,976	\$14,611	\$28,586
2031	\$15,373	\$16,072	\$31,445
Total	\$65,154	\$68,115	\$133,269
Yearly SAD Avg. (w/o admin fees)	\$13,031	\$13,623	\$26,654
Yearly Admin Fees per SAD	\$600	\$600	\$1,200
Non Lake Treatment Costs**	\$900	\$1,600	\$2,500
Yearly Permits	\$1,000	\$1,000	\$2,000
Total Yearly Avg (w/admin)	\$15,531	\$16,823	\$32,354

(*) 5% buffer added to PLM for each lake to accommodate yearly variation in costs

(**) Non-Treatment Costs:	Crystal	Perch
HydroSweep Maintenance	\$0	\$150
Monthly Electric - 2 months	\$0	\$75
New HydroSweep (\$4000/5 years)	\$0	\$800
Minnnows (Fatheads)	\$900	\$500
Totals	\$900	\$1,525

