



Agenda

- **Board officer updates**
- **2019-2020**
- **2020-2021**
- **SAD Update**
- **Foundation**
- **Board Membership**
- **2020 Opinion Survey**



2019-2020

Special Events

- **Summer Picnic cancelled**
- **Chili Cookoff/Fall Festival**
 - **To be decided**
- **Kids Fishing Day cancelled**
- **Virtual Auction for Lake Foundation to be held**



2019-2020

President

- **Board meetings infrequent – Covid 19**
- **Reviewed Master Plan**
- **Participated in the planning for projects**



2019-2020

Assessment of CLPLPOA

Category	Roads	Lakes
Status	Excellent	Excellent Water Quality
Cash Flow	Fair	Unstable
Reserves	Good	Fair
Human Capital	Excellent	Excellent

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2019-2020

Vice President

- Reviewed Master Plan
- Developed Power Point for this meeting


 2019-2020

Secretary

- Standard responsibilities of meeting notes and distribution
- Maintained the role of legal guidance for the Board
- Kept spearheading SAD initiative
- Retained outside assistance for newsletter and website

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 2019-2020

Treasurer

	<u>Planned</u>	<u>Actual</u>
Income		
Road Dues (\$225 x 123)	\$27,675	\$26,550
Administrative Dues (\$25 x 151)	\$ 3,775	\$ 3,350
Past dues/interest	\$ <u>0</u>	\$ <u>1,012</u>
Total Income	\$31,450	\$30,912
Expenses		
Roads		
Management	\$27,200	\$27,749
Contingency (20%)	<u>\$ 5,500</u>	<u>\$ 5,500</u>
	\$32,700	\$33,249
Administrative		
Insurance	\$ 3,000	\$ 2,097
General / Postage	\$ 1,500	\$ 1,503
Tax/Township	\$ 146	\$ 126
Lake Preservation	<u>\$ 0</u>	<u>\$ 2,169</u>
	\$ 4,646	\$ 5,895
Special Events		
Summer picnic	\$ 1,000	\$ 742
Chili cookoff	\$ 1,000	\$ 241
Miscellaneous	<u>\$ 150</u>	<u>\$ 0</u>
	\$ 2,150	\$ 983
Total Expenses	\$39,490	\$40,127

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2019-2020

Treasurer

Checking Account

Starting Balance	\$29,873
Total Credits	\$30,912
Total Debits	
Expenditures	\$34,627
Transfer to Savings	<u>\$ 5,500</u>
Ending Balance	\$20,658

Savings Account

Starting Balance	\$60,530
Total Credits (old grader/contingency/interest)	\$18,510
Total Debits (new grader)	<u>\$34,100</u>
Ending Balance	\$44,940

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2019-2020

Road Management Accomplishments

- **Formed gravel two track at Crystal Lake launch**
- **Cleared branches and brush from roads**
- **Dead tree removal**
- **Hauling gravel**
- **Acquired new Road Grader**
- **Maintained roads**

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2019-2020

Road Management Plans

- **Paint access gates**
- **Trench road near launches to prevent erosion**
- **Pole barn storage maintenance**
- **Maintain new road grader**
- **Road maintenance**

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2020-2021

Road Management Budget 2020-2021

	<u>Planned</u>
Snow plowing / sand	\$ 6,000
Dust Control	\$ 5,000
Gravel	\$ 2,000
Mowing	\$ 1,500
Fuel	\$ 1,000
Maintenance	\$ 3,000
Road Contingency Fund	\$ 5,500
Special projects	<u>\$ 3,500</u>
Total	\$27,500

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2019-2020

Treasurer: 2020-2021 Budget

Income	<u>Planned</u>
Road Dues (\$225 x 123)	\$27,675
Administrative Dues (\$25 x 141)	<u>\$ 3,775</u>
Total Income	\$31,450
Expenses	
Administration	\$ 5,000
Special Events	\$ 1,000
Road Management	<u>\$27,500</u>
Total Expenses	\$33,500

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2019-2020

Financial Road & Administration Summary

- Checking Account Balance \$20,658
- Savings Account Balance \$44,940
- Income last year \$30,912
- Expenses last year \$40,127
- Additional one time expenses were required to get the new grader in good condition
- 5 members have not paid road dues liens will be issued in August
- 21 have not paid administrative dues
- Road dues of \$225 & Admin dues of \$25 for this year

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2019-2020

Lake Management

Income

	<u>Planned</u>	<u>Actual</u>
Donations	\$16,000	\$16,000
Fish Stocking	\$ 1,750	\$ 0
Fund Raising*	<u>\$ 3,000</u>	<u>\$ TBD</u>
Total	\$20,750	\$16,000

*Fund Raising Event TBD

Expenses

	<u>Planned</u>	<u>To Date</u>	<u>Projected</u>
PLM Treatment*	\$17,700	\$ 3,213	\$15,200
Equipment	\$ 1,000	\$ 1,214	\$ 1,750
Fish Stocking	\$ 0	\$ 0	\$ 1,750
Administration	<u>\$ 300</u>	<u>\$ 210</u>	<u>\$ 300</u>
Total	\$19,000	\$ 4,637	\$19,000

* Additional Expenses to occur

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2020

Lake Management Accomplishments

- Little Crystal Channel access improvement (continues)
- Hydro Sweep Zero fish Kills
- Strategic Weed Control (Lilly Pads Little Crystal, Invasive weeds, Algae blooms)
- PLM / Fish Spawn Coordination
- Fall Walleye stocking (500)
- Increased Fat Head minnow stocking
- Carp Harvesting
- Water Quality Testing

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2020-2021

Lake Management Budget 2019-2020

	<u>Planned</u>
Weed control	\$ 14,500
Lot Treatment	\$ 0
Equipment	\$ 1,500
Fish Stocking	\$ 0
Fat Head Minnows (Algae)	\$ 1,500
Special projects	\$ 1,500
Outsourcing	<u>\$ 0</u>
Total	\$ 19,000

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2020 - 2021

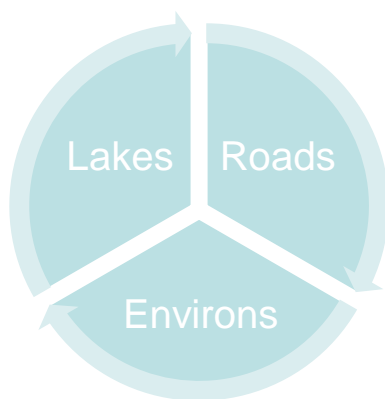
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Lakes Community

Vibrant, Private Community

Environmental Stewardship



- Three interconnected resources
- Dedicated to Protecting, Maintaining and Enhancing our Natural Environment
- We need to properly fund and manage all three resources

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Value of our Homes

- Tied directly to all three factors
 - Clean lake, good roads, up north feel
- Property Value Estimated \$30,000,000
- Home Values Decline 30% to 50% if our Lakes are Mismanaged
- Potential loss \$9 to \$15 million
- Potential Lost Legacy to our Grandchildren

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SPECIAL ASSESSMENT DISTRICT



41 cents!

SAD Update

- **Petition**
 - 70% of owners signed SAD petition representing 75% of frontage.
- **Informal public hearing**
 - Was conducted to better gauge support for our project. We were well represented at the meeting. The board did not make a decision at that point whether to move forward. They had to verify petition signatures.
- **Agreement by Township Board**
 - *Remember, the Township board is under no obligation to establish a special assessment district and will weigh all options and information before coming to a decision.*

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Sad Update

- **First public hearing**
 - Was cancelled in March due to Covid 19.
 - Township has incurred \$5,000 in expenses to begin process.
 - Township will gauge SAD support by owners who attend meeting. Important that you attend.
- **Creation of special assessment roll**
- **Second public hearing**
 - Township to hear from residents included in SAD.
- **SAD is created!**

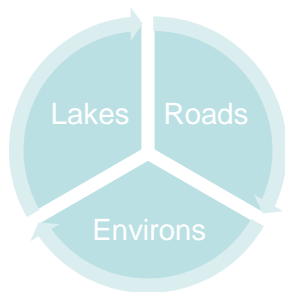
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LAKES FUNDING ALTERNATIVE

	Contributions	Amount	Total
	Owners		
• Voluntary	90	\$175	\$15,750
• SAD	130	\$150	\$19,500

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Role of the Foundation



- Takes the lead on the Environs
- Education
- Fish Stocking
- Fund Raising

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Board Status

<u>Position</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
<i>President</i>	Love	Mulloy	Mulloy	Mulloy	Mulloy
<i>VP</i>	Tetreault	Kirkwood	Kirkwood	Kirkwood	Kirkwood
<i>Treasurer</i>	Kirkwood	King	King	King	King
<i>Secretary</i>	Mulloy	Mela	Judy	Judy	Judy
<i>Lakes</i>	Conn	Conn	Conn	Conn	Conn
<i>Roads</i>	Hopkins	Applegate	Applegate	Applegate	Applegate
<i>Special Events</i>	Suarz	Suarz	Scholtz	N/A	N/A
<i>Ad Hoc</i>	N/A	N/A	N/A	McMaster	McMaster

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CLPLPOA Board Update

- The entire Board has agreed to remain in their positions for another year if the membership so desires. This is probably the last year for many of us.
- We need new Board members. It is an opportunity to be more connected to our community and to give back to others.
- Please consider volunteering your time and contact the Board if you are interested in serving.

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2020 Survey

- Initial Lake Community Opinion Survey was conducted in 2018 and results shared at our Summer Meeting in 2018.
- A second Lake Community Opinion Survey will be conducted in the 4th quarter of 2020.
- You will be getting updates shortly as we launch the survey.
- The Board looks forward to hearing your ideas. Please take the time to participate.

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Any Questions or Comments

Please feel free to contact any of the Board Members which are listed on our Web Site:

<http://www.crystalperchlakes.com>

Thank You and Enjoy the Summer

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